

At a glance performance 2015/16



Examples of impact 2015/16



Improving neighbourhoods and communities: We successfully delivered and launched the **Place Standard**, and we will lead on its implementation in 2016/17.



Making work better for health and wellbeing: We drove the adoption of **Good Work** principles in the fair work recommendations, and we will deliver on these recommendations in 2016/17.



Reducing the health impact and inequalities associated with crime: We helped shape a **Community Justice** improvement framework for community planning partners.



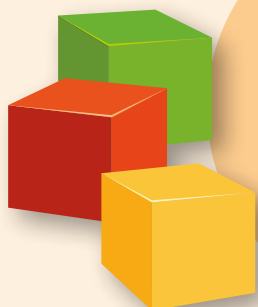
Improving physical health of people with illness: We targeted key partners to build awareness and make plans to improve the **physical health of people with mental illness**.



Reducing the rate of teenage pregnancy: We worked with the Scottish Government policy team to develop Scotland's first strategy focused on **pregnancy and parenthood in young people**.

Our contribution to LDP standards

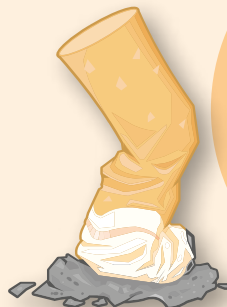
Early access to antenatal care



100%

uptake from regional Health Boards for *Off to a Good Start*

Smoking cessation



33,838

copies of *How to stop smoking and stay stopped* distributed

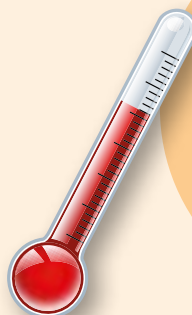
Alcohol Brief Interventions



5,493

Alcohol brief interventions primary care pack distributed

Our sickness absence rate



3.25%

which is below the target of 4%

People and performance

eKSF & PDP



Reached our

90%

target of completed eKSF and PDPs

Total print budget for year



Achieved

£49,456

in efficiency savings, a saving of 6.08%

Finance data

	Limit set by SGHSCD £000	Actual outturn £000	Variance over (-) / under (-2)
Core revenue resource limit	19,656	19,430	226
Non core revenue resource limit (Depreciation)	269	269	–
Core capital resource limit	100	53	47
Cash requirement	20,000	20,073	(73)

We met efficiency saving target of
£1.050m